



## Policy Cost Summary

As Of: 06/30/2017

### Indemnity

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

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| Policy                  | Policy Period | Paid to Date     | Outstanding     | Incurred        |
|-------------------------|---------------|------------------|-----------------|-----------------|
| 07/01/1986 - 06/30/1987 |               |                  |                 |                 |
| Expense.....            |               | \$774,041.62     | \$3,187.50      | \$777,229.12    |
| Indemnity.....          |               | \$12,314,202.11  | \$0.00          | \$12,314,202.11 |
| Legal.....              |               | \$2,893.65       | \$2,180.00      | \$5,073.65      |
| Medical.....            |               | \$17,557,507.95  | \$2,679,312.67  | \$20,236,820.62 |
|                         |               | \$30,648,645.33  | \$2,684,680.17  | \$33,333,325.50 |
| # of Claims             | 1,868         |                  |                 |                 |
| # Open                  | 16            | Recovery Amount: | -438,667.82     |                 |
| 07/01/1987 - 06/30/1988 |               |                  |                 |                 |
| Expense.....            |               | \$1,075,719.53   | \$14,900.60     | \$1,090,620.13  |
| Indemnity.....          |               | \$14,449,954.86  | \$339,746.44    | \$14,789,701.30 |
| Legal.....              |               | \$38,844.21      | \$0.00          | \$38,844.21     |
| Medical.....            |               | \$21,013,793.13  | \$10,517,861.29 | \$31,531,654.42 |
|                         |               | \$36,578,311.73  | \$10,872,508.33 | \$47,450,820.06 |
| # of Claims             | 2,086         |                  |                 |                 |
| # Open                  | 18            | Recovery Amount: | -491,578.21     |                 |
| 07/01/1988 - 06/30/1989 |               |                  |                 |                 |
| Expense.....            |               | \$1,097,574.24   | \$1,409.73      | \$1,098,983.97  |
| Indemnity.....          |               | \$16,645,516.79  | \$0.00          | \$16,645,516.79 |
| Legal.....              |               | \$3,780.27       | \$0.00          | \$3,780.27      |
| Medical.....            |               | \$16,104,416.95  | \$3,619,135.86  | \$19,723,552.81 |
|                         |               | \$33,851,288.25  | \$3,620,545.59  | \$37,471,833.84 |
| # of Claims             | 1,937         |                  |                 |                 |
| # Open                  | 13            | Recovery Amount: | -414,974.09     |                 |
| 07/01/1989 - 06/30/1990 |               |                  |                 |                 |
| Expense.....            |               | \$761,777.57     | \$17,216.54     | \$778,994.11    |
| Indemnity.....          |               | \$20,130,215.95  | \$1,058,188.44  | \$21,188,404.39 |
| Legal.....              |               | \$5,304.67       | \$0.00          | \$5,304.67      |
| Medical.....            |               | \$21,684,085.12  | \$5,933,275.17  | \$27,617,360.29 |
|                         |               | \$42,581,383.31  | \$7,008,680.15  | \$49,590,063.46 |
| # of Claims             | 2,110         |                  |                 |                 |
| # Open                  | 36            | Recovery Amount: | -72,614.16      |                 |
| 07/01/1990 - 06/30/1991 |               |                  |                 |                 |
| Expense.....            |               | \$781,495.14     | \$5,430.65      | \$786,925.79    |
| Indemnity.....          |               | \$19,148,457.06  | \$318,483.01    | \$19,466,940.07 |
| Legal.....              |               | \$14,524.91      | \$10,000.00     | \$24,524.91     |
| Medical.....            |               | \$23,236,817.58  | \$8,544,835.12  | \$31,781,652.70 |



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| Policy         | Policy Period           |                  | Paid to Date    | Outstanding     | Incurred        |
|----------------|-------------------------|------------------|-----------------|-----------------|-----------------|
|                |                         |                  | \$43,181,294.69 | \$8,878,748.78  | \$52,060,043.47 |
| # of Claims    | 2,070                   |                  |                 |                 |                 |
| # Open         | 44                      | Recovery Amount: | -85,841.66      |                 |                 |
|                | 07/01/1991 - 06/30/1992 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$914,587.92    | \$13,557.02     | \$928,144.94    |
| Indemnity..... |                         |                  | \$21,103,227.51 | \$55.63         | \$21,103,283.14 |
| Legal.....     |                         |                  | \$11,163.62     | \$6.00          | \$11,169.62     |
| Medical.....   |                         |                  | \$23,844,475.78 | \$7,379,261.43  | \$31,223,737.21 |
|                |                         |                  | \$45,873,454.83 | \$7,392,880.08  | \$53,266,334.91 |
| # of Claims    | 2,210                   |                  |                 |                 |                 |
| # Open         | 41                      | Recovery Amount: | -86,841.51      |                 |                 |
|                | 07/01/1992 - 06/30/1993 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$95,604.39     | \$7,329.96      | \$102,934.35    |
| Indemnity..... |                         |                  | \$19,854,868.41 | \$201,714.70    | \$20,056,583.11 |
| Legal.....     |                         |                  | \$10,817.00     | \$1,385.50      | \$12,202.50     |
| Medical.....   |                         |                  | \$27,496,131.12 | \$14,155,455.37 | \$41,651,586.49 |
|                |                         |                  | \$47,457,420.92 | \$14,365,885.53 | \$61,823,306.45 |
| # of Claims    | 2,125                   |                  |                 |                 |                 |
| # Open         | 40                      | Recovery Amount: | -523,591.70     |                 |                 |
|                | 07/01/1993 - 06/30/1994 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$109,220.08    | \$4,118.28      | \$113,338.36    |
| Indemnity..... |                         |                  | \$21,576,706.51 | \$476,332.09    | \$22,053,038.60 |
| Legal.....     |                         |                  | \$16,918.82     | \$156.60        | \$17,075.42     |
| Medical.....   |                         |                  | \$29,849,596.72 | \$12,824,690.36 | \$42,674,287.08 |
|                |                         |                  | \$51,552,442.13 | \$13,305,297.33 | \$64,857,739.46 |
| # of Claims    | 2,288                   |                  |                 |                 |                 |
| # Open         | 54                      | Recovery Amount: | -589,691.82     |                 |                 |
|                | 07/01/1994 - 06/30/1995 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$120,174.06    | \$17,195.17     | \$137,369.23    |
| Indemnity..... |                         |                  | \$17,346,595.41 | \$836,390.68    | \$18,182,986.09 |
| Legal.....     |                         |                  | \$7,763.36      | \$0.00          | \$7,763.36      |
| Medical.....   |                         |                  | \$20,044,717.90 | \$12,037,298.87 | \$32,082,016.77 |
|                |                         |                  | \$37,519,250.73 | \$12,890,884.72 | \$50,410,135.45 |
| # of Claims    | 2,070                   |                  |                 |                 |                 |
| # Open         | 44                      | Recovery Amount: | -414,269.43     |                 |                 |
|                | 07/01/1995 - 06/30/1996 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$135,563.69    | \$7,650.30      | \$143,213.99    |
| Indemnity..... |                         |                  | \$16,835,480.55 | \$30,283.88     | \$16,865,764.43 |



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| Policy         | Policy Period           |                  | Paid to Date    | Outstanding     | Incurred        |
|----------------|-------------------------|------------------|-----------------|-----------------|-----------------|
| Legal.....     |                         |                  | \$15,303.64     | \$2,053.00      | \$17,356.64     |
| Medical.....   |                         |                  | \$24,810,325.48 | \$15,370,708.47 | \$40,181,033.95 |
|                |                         |                  | \$41,796,673.36 | \$15,410,695.65 | \$57,207,369.01 |
| # of Claims    | 1,675                   |                  |                 |                 |                 |
| # Open         | 54                      | Recovery Amount: | -509,698.84     |                 |                 |
|                | 07/01/1996 - 06/30/1997 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$138,889.56    | \$11,917.86     | \$150,807.42    |
| Indemnity..... |                         |                  | \$17,737,220.83 | \$35,202.31     | \$17,772,423.14 |
| Legal.....     |                         |                  | \$8,967.11      | \$845.00        | \$9,812.11      |
| Medical.....   |                         |                  | \$23,942,102.18 | \$15,142,490.39 | \$39,084,592.57 |
|                |                         |                  | \$41,827,179.68 | \$15,190,455.56 | \$57,017,635.24 |
| # of Claims    | 1,551                   |                  |                 |                 |                 |
| # Open         | 49                      | Recovery Amount: | -362,415.32     |                 |                 |
|                | 07/01/1997 - 06/30/1998 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$201,294.49    | \$2,278.21      | \$203,572.70    |
| Indemnity..... |                         |                  | \$19,237,649.37 | \$441,000.03    | \$19,678,649.40 |
| Legal.....     |                         |                  | \$10,540.28     | \$3,600.00      | \$14,140.28     |
| Medical.....   |                         |                  | \$23,264,789.87 | \$10,050,450.27 | \$33,315,240.14 |
|                |                         |                  | \$42,714,274.01 | \$10,497,328.51 | \$53,211,602.52 |
| # of Claims    | 1,599                   |                  |                 |                 |                 |
| # Open         | 51                      | Recovery Amount: | -1,394,596.57   |                 |                 |
|                | 07/01/1998 - 06/30/1999 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$252,112.39    | \$22,473.52     | \$274,585.91    |
| Indemnity..... |                         |                  | \$15,041,302.89 | \$601,950.73    | \$15,643,253.62 |
| Legal.....     |                         |                  | \$15,234.24     | \$0.00          | \$15,234.24     |
| Medical.....   |                         |                  | \$23,593,202.67 | \$15,530,498.36 | \$39,123,701.03 |
|                |                         |                  | \$38,901,852.19 | \$16,154,922.61 | \$55,056,774.80 |
| # of Claims    | 1,452                   |                  |                 |                 |                 |
| # Open         | 60                      | Recovery Amount: | -537,531.33     |                 |                 |
|                | 07/01/1999 - 06/30/2000 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$368,217.80    | \$21,281.50     | \$389,499.30    |
| Indemnity..... |                         |                  | \$17,495,330.41 | \$850,570.77    | \$18,345,901.18 |
| Legal.....     |                         |                  | \$9,268.19      | \$2,899.00      | \$12,167.19     |
| Medical.....   |                         |                  | \$20,991,661.19 | \$15,093,255.64 | \$36,084,916.83 |
|                |                         |                  | \$38,864,477.59 | \$15,968,006.91 | \$54,832,484.50 |
| # of Claims    | 1,326                   |                  |                 |                 |                 |
| # Open         | 58                      | Recovery Amount: | -508,989.86     |                 |                 |
|                | 07/01/2000 - 06/30/2001 |                  |                 |                 |                 |



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| Policy         | Policy Period           |                  | Paid to Date    | Outstanding     | Incurred        |
|----------------|-------------------------|------------------|-----------------|-----------------|-----------------|
| Expense.....   |                         |                  | \$496,455.05    | \$25,485.09     | \$521,940.14    |
| Indemnity..... |                         |                  | \$24,342,417.17 | \$15,855.83     | \$24,358,273.00 |
| Legal.....     |                         |                  | \$29,237.60     | \$0.00          | \$29,237.60     |
| Medical.....   |                         |                  | \$24,425,379.61 | \$15,588,333.82 | \$40,013,713.43 |
|                |                         |                  | \$49,293,489.43 | \$15,629,674.74 | \$64,923,164.17 |
| # of Claims    | 1,250                   |                  |                 |                 |                 |
| # Open         | 60                      | Recovery Amount: | -1,464,489.46   |                 |                 |
|                | 07/01/2001 - 06/30/2002 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$479,236.65    | \$18,675.04     | \$497,911.69    |
| Indemnity..... |                         |                  | \$18,972,318.00 | \$1,318,197.92  | \$20,290,515.92 |
| Legal.....     |                         |                  | \$53,669.95     | \$3,983.50      | \$57,653.45     |
| Medical.....   |                         |                  | \$20,753,957.87 | \$12,610,845.39 | \$33,364,803.26 |
|                |                         |                  | \$40,259,182.47 | \$13,951,701.85 | \$54,210,884.32 |
| # of Claims    | 1,135                   |                  |                 |                 |                 |
| # Open         | 59                      | Recovery Amount: | -590,378.18     |                 |                 |
|                | 07/01/2002 - 06/30/2003 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$536,896.02    | \$42,040.97     | \$578,936.99    |
| Indemnity..... |                         |                  | \$20,507,033.80 | \$327,355.38    | \$20,834,389.18 |
| Legal.....     |                         |                  | \$36,950.75     | \$0.00          | \$36,950.75     |
| Medical.....   |                         |                  | \$25,320,671.49 | \$15,326,547.73 | \$40,647,219.22 |
|                |                         |                  | \$46,401,552.06 | \$15,695,944.08 | \$62,097,496.14 |
| # of Claims    | 1,248                   |                  |                 |                 |                 |
| # Open         | 68                      | Recovery Amount: | -569,831.16     |                 |                 |
|                | 07/01/2003 - 06/30/2004 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$635,180.33    | \$13,368.89     | \$648,549.22    |
| Indemnity..... |                         |                  | \$18,350,099.25 | \$525,082.51    | \$18,875,181.76 |
| Legal.....     |                         |                  | \$31,098.84     | \$0.00          | \$31,098.84     |
| Medical.....   |                         |                  | \$24,026,130.54 | \$18,587,620.02 | \$42,613,750.56 |
|                |                         |                  | \$43,042,508.96 | \$19,126,071.42 | \$62,168,580.38 |
| # of Claims    | 1,286                   |                  |                 |                 |                 |
| # Open         | 61                      | Recovery Amount: | -818,634.30     |                 |                 |
|                | 07/01/2004 - 06/30/2005 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$759,254.58    | \$46,209.77     | \$805,464.35    |
| Indemnity..... |                         |                  | \$16,766,066.07 | \$477,974.08    | \$17,244,040.15 |
| Legal.....     |                         |                  | \$82,036.41     | \$8,935.06      | \$90,971.47     |
| Medical.....   |                         |                  | \$20,297,271.90 | \$14,919,430.83 | \$35,216,702.73 |
|                |                         |                  | \$37,904,628.96 | \$15,452,549.74 | \$53,357,178.70 |
| # of Claims    | 1,204                   |                  |                 |                 |                 |



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| Policy         | Policy Period           |                  | Paid to Date    | Outstanding     | Incurred        |
|----------------|-------------------------|------------------|-----------------|-----------------|-----------------|
| # Open         | 64                      | Recovery Amount: | -721,828.38     |                 |                 |
|                | 07/01/2005 - 06/30/2006 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$975,683.49    | \$45,238.10     | \$1,020,921.59  |
| Indemnity..... |                         |                  | \$18,149,510.85 | \$506,270.47    | \$18,655,781.32 |
| Legal.....     |                         |                  | \$48,831.59     | \$9,948.40      | \$58,779.99     |
| Medical.....   |                         |                  | \$24,688,739.88 | \$21,935,153.86 | \$46,623,893.74 |
|                |                         |                  | \$43,862,765.81 | \$22,496,610.83 | \$66,359,376.64 |
| # of Claims    | 1,224                   |                  |                 |                 |                 |
| # Open         | 91                      | Recovery Amount: | -618,134.13     |                 |                 |
|                | 07/01/2006 - 06/30/2007 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$1,073,001.62  | \$41,745.92     | \$1,114,747.54  |
| Indemnity..... |                         |                  | \$18,048,865.83 | \$127,124.54    | \$18,175,990.37 |
| Legal.....     |                         |                  | \$44,746.21     | \$0.00          | \$44,746.21     |
| Medical.....   |                         |                  | \$20,797,014.71 | \$18,316,735.00 | \$39,113,749.71 |
|                |                         |                  | \$39,963,628.37 | \$18,485,605.46 | \$58,449,233.83 |
| # of Claims    | 1,170                   |                  |                 |                 |                 |
| # Open         | 69                      | Recovery Amount: | -885,436.08     |                 |                 |
|                | 07/01/2007 - 06/30/2008 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$936,246.80    | \$189,265.18    | \$1,125,511.98  |
| Indemnity..... |                         |                  | \$14,448,383.37 | \$1,347,181.56  | \$15,795,564.93 |
| Legal.....     |                         |                  | \$27,559.38     | \$1,808.85      | \$29,368.23     |
| Medical.....   |                         |                  | \$21,374,905.59 | \$16,654,846.28 | \$38,029,751.87 |
|                |                         |                  | \$36,787,095.14 | \$18,193,101.87 | \$54,980,197.01 |
| # of Claims    | 1,083                   |                  |                 |                 |                 |
| # Open         | 84                      | Recovery Amount: | -849,386.20     |                 |                 |
|                | 07/01/2008 - 06/30/2009 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$688,692.97    | \$198,295.63    | \$886,988.60    |
| Indemnity..... |                         |                  | \$12,233,732.94 | \$1,859,678.63  | \$14,093,411.57 |
| Legal.....     |                         |                  | \$8,864.10      | \$1,048.42      | \$9,912.52      |
| Medical.....   |                         |                  | \$17,740,600.63 | \$12,775,096.17 | \$30,515,696.80 |
|                |                         |                  | \$30,671,890.64 | \$14,834,118.85 | \$45,506,009.49 |
| # of Claims    | 1,093                   |                  |                 |                 |                 |
| # Open         | 75                      | Recovery Amount: | -271,919.97     |                 |                 |
|                | 07/01/2009 - 06/30/2010 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$917,806.64    | \$276,893.00    | \$1,194,699.64  |
| Indemnity..... |                         |                  | \$15,043,842.00 | \$3,220,814.58  | \$18,264,656.58 |
| Legal.....     |                         |                  | \$19,020.62     | \$882.17        | \$19,902.79     |
| Medical.....   |                         |                  | \$23,076,461.04 | \$23,385,188.98 | \$46,461,650.02 |



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| Policy         | Policy Period           |                  | Paid to Date    | Outstanding     | Incurred        |
|----------------|-------------------------|------------------|-----------------|-----------------|-----------------|
|                |                         |                  | \$39,057,130.30 | \$26,883,778.73 | \$65,940,909.03 |
| # of Claims    | 1,126                   |                  |                 |                 |                 |
| # Open         | 102                     | Recovery Amount: | -747,667.45     |                 |                 |
|                | 07/01/2010 - 06/30/2011 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$776,374.33    | \$301,119.46    | \$1,077,493.79  |
| Indemnity..... |                         |                  | \$12,398,721.63 | \$4,156,351.09  | \$16,555,072.72 |
| Legal.....     |                         |                  | \$23,158.14     | \$5,948.00      | \$29,106.14     |
| Medical.....   |                         |                  | \$22,392,622.98 | \$19,693,623.24 | \$42,086,246.22 |
|                |                         |                  | \$35,590,877.08 | \$24,157,041.79 | \$59,747,918.87 |
| # of Claims    | 1,098                   |                  |                 |                 |                 |
| # Open         | 93                      | Recovery Amount: | -603,807.88     |                 |                 |
|                | 07/01/2011 - 06/30/2012 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$603,059.38    | \$407,965.17    | \$1,011,024.55  |
| Indemnity..... |                         |                  | \$11,975,056.67 | \$6,712,973.68  | \$18,688,030.35 |
| Legal.....     |                         |                  | \$22,607.81     | \$2,477.87      | \$25,085.68     |
| Medical.....   |                         |                  | \$18,671,957.75 | \$18,253,371.28 | \$36,925,329.03 |
|                |                         |                  | \$31,272,681.61 | \$25,376,788.00 | \$56,649,469.61 |
| # of Claims    | 934                     |                  |                 |                 |                 |
| # Open         | 111                     | Recovery Amount: | -611,728.13     |                 |                 |
|                | 07/01/2012 - 06/30/2013 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$595,024.76    | \$430,481.63    | \$1,025,506.39  |
| Indemnity..... |                         |                  | \$10,821,841.88 | \$7,027,262.82  | \$17,849,104.70 |
| Legal.....     |                         |                  | \$49,979.60     | \$10,882.00     | \$60,861.60     |
| Medical.....   |                         |                  | \$17,870,577.71 | \$14,783,572.48 | \$32,654,150.19 |
|                |                         |                  | \$29,337,423.95 | \$22,252,198.93 | \$51,589,622.88 |
| # of Claims    | 939                     |                  |                 |                 |                 |
| # Open         | 110                     | Recovery Amount: | -805,038.92     |                 |                 |
|                | 07/01/2013 - 06/30/2014 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$565,050.51    | \$424,976.96    | \$990,027.47    |
| Indemnity..... |                         |                  | \$9,570,417.38  | \$8,718,827.91  | \$18,289,245.29 |
| Legal.....     |                         |                  | \$42,645.80     | \$5,713.66      | \$48,359.46     |
| Medical.....   |                         |                  | \$16,247,433.25 | \$20,426,006.99 | \$36,673,440.24 |
|                |                         |                  | \$26,425,546.94 | \$29,575,525.52 | \$56,001,072.46 |
| # of Claims    | 937                     |                  |                 |                 |                 |
| # Open         | 115                     | Recovery Amount: | -500,506.65     |                 |                 |
|                | 07/01/2014 - 06/30/2015 |                  |                 |                 |                 |
| Expense.....   |                         |                  | \$406,392.82    | \$487,537.05    | \$893,929.87    |
| Indemnity..... |                         |                  | \$7,086,982.05  | \$7,488,427.64  | \$14,575,409.69 |



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| Policy              | Policy Period           |                  | Paid to Date       | Outstanding      | Incurred           |
|---------------------|-------------------------|------------------|--------------------|------------------|--------------------|
| Legal.....          |                         |                  | \$31,395.48        | \$14,034.03      | \$45,429.51        |
| Medical.....        |                         |                  | \$14,407,097.83    | \$12,694,608.97  | \$27,101,706.80    |
|                     |                         |                  | \$21,931,868.18    | \$20,684,607.69  | \$42,616,475.87    |
| # of Claims         | 971                     |                  |                    |                  |                    |
| # Open              | 134                     | Recovery Amount: | -358,469.65        |                  |                    |
|                     | 07/01/2015 - 06/30/2016 |                  |                    |                  |                    |
| Expense.....        |                         |                  | \$210,126.17       | \$284,086.71     | \$494,212.88       |
| Indemnity.....      |                         |                  | \$4,476,963.67     | \$5,781,067.11   | \$10,258,030.78    |
| Legal.....          |                         |                  | \$18,065.43        | \$2,889.00       | \$20,954.43        |
| Medical.....        |                         |                  | \$12,305,779.06    | \$6,731,079.78   | \$19,036,858.84    |
|                     |                         |                  | \$17,010,934.33    | \$12,799,122.60  | \$29,810,056.93    |
| # of Claims         | 901                     |                  |                    |                  |                    |
| # Open              | 191                     | Recovery Amount: | -25,220.83         |                  |                    |
|                     | 07/01/2016 - 06/30/2017 |                  |                    |                  |                    |
| Expense.....        |                         |                  | \$77,196.30        | \$229,927.27     | \$307,123.57       |
| Indemnity.....      |                         |                  | \$2,164,710.02     | \$4,234,948.94   | \$6,399,658.96     |
| Legal.....          |                         |                  | \$0.00             | \$1,000.00       | \$1,000.00         |
| Medical.....        |                         |                  | \$5,347,927.16     | \$8,643,085.71   | \$13,991,012.87    |
|                     |                         |                  | \$7,589,833.48     | \$13,108,961.92  | \$20,698,795.40    |
| # of Claims         | 737                     |                  |                    |                  |                    |
| # Open              | 440                     | Recovery Amount: | -7,059.75          |                  |                    |
| <b>Grand Totals</b> |                         |                  |                    |                  |                    |
| Expense.....        |                         |                  | \$17,557,950.90    | \$3,613,258.68   | \$21,171,209.58    |
| Indemnity.....      |                         |                  | \$484,273,691.24   | \$59,035,313.40  | \$543,309,004.64   |
| Legal.....          |                         |                  | \$741,191.68       | \$92,676.06      | \$833,867.74       |
| Medical.....        |                         |                  | \$647,178,152.64   | \$420,203,675.80 | \$1,067,381,828.44 |
|                     |                         |                  | \$1,149,750,986.46 | \$482,944,923.94 | \$1,632,695,910.40 |
| # of Claims         | 44,703                  |                  |                    |                  |                    |
| # Open              | 2,505                   | Recovery Amount: | -16,880,839.44     |                  |                    |



## Policy Cost Summary

As Of: 06/30/2017

### Indemnity

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

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#### Grand Totals

|                |        |                    |                  |                    |
|----------------|--------|--------------------|------------------|--------------------|
| Expense.....   |        | \$17,557,950.90    | \$3,613,258.68   | \$21,171,209.58    |
| Indemnity..... |        | \$484,273,691.24   | \$59,035,313.40  | \$543,309,004.64   |
| Legal.....     |        | \$741,191.68       | \$92,676.06      | \$833,867.74       |
| Medical.....   |        | \$647,178,152.64   | \$420,203,675.80 | \$1,067,381,828.44 |
|                |        | \$1,149,750,986.46 | \$482,944,923.94 | \$1,632,695,910.40 |
| # of Claims    | 44,703 |                    |                  |                    |
| # Open         | 2,505  | Recovery Amount:   | -16,880,839.44   |                    |